

от 31 августа 2018 г. № 186Н



План финансово-хозяйственной деятельности на 2022 г.  
и плановый период 2023 и 2024 годов

Орган, осуществляющий  
функции и полномочия учредителя

Учреждение  
Единица измерения: руб.

Управление образования администрации Пермского муниципального района

муниципальное общеобразовательное учреждение "Фроловская средняя школа "Навигатор"

## Раздел 1. Поступления и выплаты

| Наименование показателя                             | Код строки | Код по бюджетной классификации Российской Федерации | Аналитический код | Код субъекта                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              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                                                                                                                                                                                                                                                                                                                                                                      |      |      | текущий финансовый год | первый год планового периода | на 2024 г      |
|                                                     |            |                                                     |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           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| Остаток средств на начало текущего финансового года | 2          |                                                     |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           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| Остаток средств на конец текущего финансового года  | 0001       | X                                                   | X                 | X                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 6    | 9    | 10                     |                              |                |
|                                                     | 0002       | X                                                   | X                 | X                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | X    | X    |                        | 11                           | 12             |
| Доходы, всего                                       | 1000       | 000                                                 | 000               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 0000 | 0    | 289 877 632,91         | 289 877 632,91               | 289 553 832,91 |
| Доходы от собственности                             | 1100       | 120                                                 | 120               | 00000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000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Дата  
по Сводному реестру  
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по Сводному реестру  
ИНН  
КПП  
по ОКЕИ

| субсидии на финансовое обеспечение выполнения государственного (муниципального) задания за счет средств бюджета публично-правового образования, создавшего учреждение |      |     |     |     |                                              |      |   |                |                |                |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|-----|-----|-----|----------------------------------------------|------|---|----------------|----------------|----------------|
| от приносящей доход деятельности                                                                                                                                      | 1210 | 130 | 130 | 130 | 00000000000000000000<br>00000000000000000000 | 0000 | 4 | 204 442 164,00 | 204 442 164,00 | 204 442 164,00 |
| доходы по условным арендным платежам                                                                                                                                  | 1230 | 130 | 130 | 130 | 00000000000000000000<br>00000000000000000000 | 0000 | 0 | 27 656 033,91  | 27 656 033,91  | 27 656 033,91  |
| доходы по условным арендным платежам                                                                                                                                  |      | 130 | 135 | 135 | 00000000000000000000<br>00000000000000000000 | 0000 | 2 | 1 592 128,91   | 1 592 128,91   | 1 592 128,91   |
| доходы по условным арендным платежам                                                                                                                                  |      | 130 | 135 | 135 | 00000000000000000000<br>00000000000000000000 | 0701 | 2 | 483 079,77     | 483 079,77     | 483 079,77     |
| доходы от оказания платных услуг, работ                                                                                                                               |      | 130 | 131 | 131 | 00000000000000000000<br>00000000000000000000 | 0702 | 2 | 1 109 049,14   | 1 109 049,14   | 1 109 049,14   |
| доходы от оказания платных услуг, работ                                                                                                                               |      | 130 | 131 | 131 | 00000000000000000000<br>00000000000000000000 | 0000 | 2 | 26 063 905,00  | 26 063 905,00  | 26 063 905,00  |
| доходы от оказания платных услуг, работ                                                                                                                               |      | 130 | 131 | 131 | 00000000000000000000<br>00000000000000000000 | 0701 | 2 | 20 840 905,00  | 20 840 905,00  | 20 840 905,00  |
| доходы от оказания платных услуг, работ                                                                                                                               |      | 130 | 131 | 131 | 00000000000000000000<br>00000000000000000000 | 0702 | 2 | 5 223 000,00   | 5 223 000,00   | 5 223 000,00   |
| Безвозмездные денежные поступления, всего                                                                                                                             | 1400 | 150 | 000 | 000 | 00000000000000000000<br>00000000000000000000 | 0000 | 0 | 55 683 177,00  | 55 683 177,00  | 55 359 377,00  |
| целевые субсидии                                                                                                                                                      | 1410 | 150 | 152 | 152 | 00000000000000000000<br>00000000000000000000 | 0000 | 0 | 55 683 177,00  | 55 683 177,00  | 55 359 377,00  |
| целевые субсидии                                                                                                                                                      |      | 150 | 152 | 152 | 00000000000000000000<br>00000000000000000000 | 0000 | 5 | 55 683 177,00  | 55 683 177,00  | 55 359 377,00  |
| целевые субсидии                                                                                                                                                      |      | 150 | 152 | 152 | 00000000000000000000<br>00000000000000000000 | 0702 | 5 | 1 259 772,00   | 1 259 772,00   | 1 259 772,00   |
| целевые субсидии                                                                                                                                                      |      | 150 | 152 | 152 | 00000000000000000000<br>00000000000000000000 | 0702 | 5 | 2 772 300,00   | 2 772 300,00   | 2 772 300,00   |
| целевые субсидии                                                                                                                                                      |      | 150 | 152 | 152 | 00000000000000000000<br>00000000000000000000 | 0702 | 5 | 3 701 500,00   | 3 701 500,00   | 3 701 500,00   |
| целевые субсидии                                                                                                                                                      |      | 150 | 152 | 152 | 00000000000000000000<br>00000000000000000000 | 0702 | 5 | 434 799,00     | 434 799,00     | 434 799,00     |
| целевые субсидии                                                                                                                                                      |      | 150 | 152 | 152 | 00000000000000000000<br>00000000000000000000 | 0702 | 5 | 3 354 800,00   | 3 354 800,00   | 3 354 800,00   |
| целевые субсидии                                                                                                                                                      |      | 150 | 152 | 152 | 00000000000000000000<br>00000000000000000000 | 0702 | 5 | 2 000 000,00   | 2 000 000,00   | 2 000 000,00   |
| целевые субсидии                                                                                                                                                      |      | 150 | 152 | 152 | 00000000000000000000<br>00000000000000000000 | 0702 | 5 | 332 386,00     | 332 386,00     | 332 386,00     |
| целевые субсидии                                                                                                                                                      |      | 150 | 152 | 152 | 00000000000000000000<br>00000000000000000000 | 0702 | 5 | 553 418,00     | 553 418,00     | 553 418,00     |
| целевые субсидии                                                                                                                                                      |      | 150 | 152 | 152 | 00000000000000000000<br>00000000000000000000 | 0701 | 5 | 2 882 883,00   | 2 882 883,00   | 2 882 883,00   |
| целевые субсидии                                                                                                                                                      |      | 150 | 152 | 152 | 00000000000000000000<br>00000000000000000000 | 0702 | 5 | 10 884 613,00  | 10 884 613,00  | 10 884 613,00  |
| целевые субсидии                                                                                                                                                      |      | 150 | 152 | 152 | 00000000000000000000<br>00000000000000000000 | 0702 | 5 | 1 542 131,00   | 1 542 131,00   | 1 542 131,00   |
| целевые субсидии                                                                                                                                                      |      | 150 | 152 | 152 | 00000000000000000000<br>00000000000000000000 | 0703 | 5 | 16 100,00      | 16 100,00      | 16 100,00      |
| целевые субсидии                                                                                                                                                      |      | 150 | 152 | 152 | 00000000000000000000<br>00000000000000000000 | 0702 | 5 | 2 075 700,00   | 2 075 700,00   | 2 075 700,00   |
| целевые субсидии                                                                                                                                                      |      | 150 | 152 | 152 | 00000000000000000000<br>00000000000000000000 | 0702 | 5 | 31 600,00      | 31 600,00      | 31 600,00      |
| целевые субсидии                                                                                                                                                      |      | 150 | 152 | 152 | 00000000000000000000<br>00000000000000000000 | 0702 | 5 | 7 366 716,00   | 7 366 716,00   | 7 366 716,00   |
| целевые субсидии                                                                                                                                                      |      | 150 | 152 | 152 | 00000000000000000000<br>00000000000000000000 | 0701 | 5 | 1 282 400,00   | 1 282 400,00   | 958 600,00     |
| целевые субсидии                                                                                                                                                      |      | 150 | 152 | 152 | 00000000000000000000<br>00000000000000000000 | 0702 | 5 | 8 604 148,00   | 8 604 148,00   | 8 604 148,00   |

|                                                                  |             |            |            |                  |      |   |                |                |                |
|------------------------------------------------------------------|-------------|------------|------------|------------------|------|---|----------------|----------------|----------------|
| целевые субсидии                                                 |             | 150        | 152        | 774220553        | 0702 | 5 | 2 867 410,00   | 2 867 410,00   | 2 867 410,00   |
| целевые субсидии                                                 |             | 150        | 152        | 774220554        | 0702 | 5 | 3 588 578,00   | 3 588 578,00   | 3 588 578,00   |
| <b>Выплаты по расходам, всего</b>                                | <b>2000</b> | <b>000</b> | <b>000</b> | 0000000000000000 | 0000 | 0 | 289 422 632,91 | 289 422 632,91 | 289 098 832,91 |
| на выплату персоналу, всего                                      | 2100        | 000        | 000        | 0000000000000000 | 0000 | 0 | 165 843 798,05 | 165 843 798,05 | 165 843 798,05 |
| оплата труда                                                     | 2110        | 111        | 000        | 0000000000000000 | 0000 | 0 | 125 933 765,02 | 125 933 765,02 | 125 933 765,02 |
| заработная плата                                                 |             | 111        | 211        | 0000000000000000 | 0000 | 5 | 9 232 731,15   | 9 232 731,15   | 9 232 731,15   |
| заработная плата                                                 |             | 111        | 211        | 774220509        | 0702 | 5 | 2 576 651,31   | 2 576 651,31   | 2 576 651,31   |
| заработная плата                                                 |             | 111        | 211        | 774220511        | 0702 | 5 | 998 079,84     | 998 079,84     | 998 079,84     |
| заработная плата                                                 |             | 111        | 211        | 774220545        | 0702 | 5 | 5 658 000,00   | 5 658 000,00   | 5 658 000,00   |
| заработная плата                                                 |             | 111        | 211        | 0000000000000000 | 0000 | 4 | 113 969 033,87 | 113 969 033,87 | 113 969 033,87 |
| заработная плата                                                 |             | 111        | 211        | 774220402        | 0701 | 4 | 39 434 938,25  | 39 434 938,25  | 39 434 938,25  |
| заработная плата                                                 |             | 111        | 211        | 774220402        | 0702 | 4 | 74 534 095,62  | 74 534 095,62  | 74 534 095,62  |
| заработная плата                                                 |             | 111        | 211        | 0000000000000000 | 0000 | 2 | 2 300 000,00   | 2 300 000,00   | 2 300 000,00   |
| заработная плата                                                 |             | 111        | 211        | 0000000000       | 0702 | 2 | 2 300 000,00   | 2 300 000,00   | 2 300 000,00   |
| социальные пособия и компенсации персоналу в денежной форме      |             | 111        | 266        | 0000000000000000 | 0000 | 4 | 432 000,00     | 432 000,00     | 432 000,00     |
| социальные пособия и компенсации персоналу в денежной форме      |             | 111        | 266        | 774220402        | 0701 | 4 | 150 000,00     | 150 000,00     | 150 000,00     |
| социальные пособия и компенсации персоналу в денежной форме      |             | 111        | 266        | 774220402        | 0702 | 4 | 282 000,00     | 282 000,00     | 282 000,00     |
| прочие выплаты персоналу, в том числе компенсационного характера | 2120        | 112        | 000        | 0000000000000000 | 0000 | 0 | 2 008 500,00   | 2 008 500,00   | 2 008 500,00   |
| прочие несоциальные выплаты персоналу в денежной форме           |             | 112        | 212        | 0000000000000000 | 0000 | 5 | 1 875 700,00   | 1 875 700,00   | 1 875 700,00   |
| прочие несоциальные выплаты персоналу в денежной форме           |             | 112        | 212        | 774220534        | 1003 | 5 | 1 875 700,00   | 1 875 700,00   | 1 875 700,00   |
| прочие несоциальные выплаты персоналу в денежной форме           |             | 112        | 212        | 0000000000000000 | 0000 | 4 | 2 800,00       | 2 800,00       | 2 800,00       |
| прочие несоциальные выплаты персоналу в денежной форме           |             | 112        | 212        | 774220401        | 0702 | 4 | 2 800,00       | 2 800,00       | 2 800,00       |
| прочие работы, услуги                                            |             | 112        | 226        | 0000000000000000 | 0000 | 5 | 50 000,00      | 50 000,00      | 50 000,00      |
| прочие работы, услуги                                            |             | 112        | 226        | 774220508        | 0702 | 5 | 50 000,00      | 50 000,00      | 50 000,00      |
| прочие работы, услуги                                            |             | 112        | 226        | 0000000000000000 | 0000 | 4 | 80 000,00      | 80 000,00      | 80 000,00      |
| прочие работы, услуги                                            |             | 112        | 226        | 774220401        | 0702 | 4 | 80 000,00      | 80 000,00      | 80 000,00      |

|                                                                                                                                   |      |     |            |                      |      |          |               |               |               |
|-----------------------------------------------------------------------------------------------------------------------------------|------|-----|------------|----------------------|------|----------|---------------|---------------|---------------|
| взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений, всего |      |     |            |                      |      |          |               |               |               |
| на выплаты по оплате труда                                                                                                        | 2140 | 119 | 000        | 00000000000000000000 | 0000 | 0        | 37 901 533,03 | 37 901 533,03 | 37 901 533,03 |
|                                                                                                                                   | 2141 | 119 | 000        | 00000000000000000000 | 0000 | 0        | 37 901 533,03 | 37 901 533,03 | 37 901 533,03 |
| на выплаты по оплате труда                                                                                                        |      | 119 | 213        | 00000000000000000000 | 0000 | 5        | 2 788 284,80  | 2 788 284,80  | 2 788 284,80  |
| на выплаты по оплате труда                                                                                                        |      | 119 | 213        | 774220509            | 0702 | 5        | 778 148,69    | 778 148,69    | 778 148,69    |
| на выплаты по оплате труда                                                                                                        |      | 119 | 213        | 774220511            | 0702 | 5        | 301 420,11    | 301 420,11    | 301 420,11    |
| на выплаты по оплате труда                                                                                                        |      | 119 | 213        | 774220545            | 0702 | 5        | 1 708 716,00  | 1 708 716,00  | 1 708 716,00  |
| на выплаты по оплате труда                                                                                                        |      | 119 | 213        | 00000000000000000000 | 0000 | 4        | 34 418 648,23 | 34 418 648,23 | 34 418 648,23 |
| на выплаты по оплате труда                                                                                                        |      | 119 | 213        | 774220402            | 0701 | 4        | 11 909 351,35 | 11 909 351,35 | 11 909 351,35 |
| на выплаты по оплате труда                                                                                                        |      | 119 | 213        | 774220402            | 0702 | 4        | 22 509 296,88 | 22 509 296,88 | 22 509 296,88 |
| на выплаты по оплате труда                                                                                                        |      | 119 | 213        | 00000000000000000000 | 0000 | 2        | 694 600,00    | 694 600,00    | 694 600,00    |
| на выплаты по оплате труда                                                                                                        |      | 119 | 213        | 00000000000000000000 | 0000 | 2        | 694 600,00    | 694 600,00    | 694 600,00    |
| социальные и иные выплаты населению, всего                                                                                        | 2200 | 300 | 000        | 00000000000000000000 | 0000 | 0        | 100 000,00    | 100 000,00    | 100 000,00    |
| Иные выплаты населению                                                                                                            | 2240 | 360 | 000        | 00000000000000000000 | 0000 | 0        | 100 000,00    | 100 000,00    | 100 000,00    |
| иные выплаты текущего характера физическим лицам                                                                                  |      | 360 | 296        | 00000000000000000000 | 0000 | 5        | 100 000,00    | 100 000,00    | 100 000,00    |
| иные выплаты текущего характера физическим лицам                                                                                  |      | 360 | 296        | 774220532            | 0702 | 5        | 100 000,00    | 100 000,00    | 100 000,00    |
| уплата налогов, сборов и иных платежей, всего                                                                                     | 2300 | 850 | 000        | 00000000000000000000 | 0000 | 0        | 16 611 891,90 | 16 611 891,90 | 16 611 891,90 |
| налог на имущество организаций и земельный налог                                                                                  | 2310 | 851 | 000        | 00000000000000000000 | 0000 | 0        | 16 458 451,00 | 16 458 451,00 | 16 458 451,00 |
| налог на имущество организаций и земельный налог                                                                                  |      | 851 | 291        | 00000000000000000000 | 0000 | 4        | 16 458 451,00 | 16 458 451,00 | 16 458 451,00 |
| иные налоги (включаемые в состав расходов) в бюджеты бюджетной системы Российской Федерации, а также государственная пошлина      |      | 851 | 291        | 774220401            | 0702 | 4        | 16 458 451,00 | 16 458 451,00 | 16 458 451,00 |
| иные налоги (включаемые в состав расходов) в бюджеты бюджетной системы Российской Федерации, а также государственная пошлина      | 2320 | 852 | 000        | 00000000000000000000 | 0000 | 0        | 153 440,90    | 153 440,90    | 153 440,90    |
| иные налоги (включаемые в состав расходов) в бюджеты бюджетной системы Российской Федерации, а также государственная пошлина      |      | 852 | 291        | 00000000000000000000 | 0000 | 4        | 150 240,90    | 150 240,90    | 150 240,90    |
| иные налоги (включаемые в состав расходов) в бюджеты бюджетной системы Российской Федерации, а также государственная пошлина      |      | 852 | 291        | 774220401            | 0702 | 4        | 150 240,90    | 150 240,90    | 150 240,90    |
| иные налоги (включаемые в состав расходов) в бюджеты бюджетной системы Российской Федерации, а также государственная пошлина      |      | 852 | 291        | 00000000000000000000 | 0000 | 2        | 3 200,00      | 3 200,00      | 3 200,00      |
| иные налоги (включаемые в состав расходов) в бюджеты бюджетной системы Российской Федерации, а также государственная пошлина      | 852  | 291 | 0000000000 | 0702                 | 2    | 3 200,00 | 3 200,00      | 3 200,00      | 3 200,00      |

**ДОКУМЕНТ ПОДПИСАН  
ЭЛЕКТРОННОЙ ПОДПИСЬЮ**

**СВЕДЕНИЯ О СЕРТИФИКАТЕ ЭП**

Сертификат 603332450510203670830559428146817986133868575800

Владелец Чернякевич Елена Загидуловна

Действителен с 29.07.2021 по 29.07.2022